
Fiscal Note**Health Care Access Reform***30-Jan-02***Bill Number: SB0058***10:50 AM*

Passage of this bill could increase General Fund Restricted revenues by \$7,500,000 beginning in FY 2003. There is a potential increase in General Fund revenues in FY 2002 of approximately \$250,000 resulting from pre-buying. In FY 2003, the restricted revenue could be matched with approximately \$17.5 million (assuming current Medicaid match rate) for the purposes as outlined in the bill.

The costs of administering the new program are estimated at \$750,000 in FY 2003 and \$690,000 thereafter. The balance of the available funding would be to provide primary and preventive health care services for eligible uninsured individuals.

	<u>FY 02 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>
General Fund	\$0	\$250,000	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000
Restricted Funds	\$0	\$0	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
TOTAL	\$0	\$250,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000

Individual and Business Impact

Individuals who smoke will see an increase in the cost per pack of cigarettes of 10 cents. Eligible individuals who do not have health insurance coverage could benefit from the health care that would be available to them under the provisions of this bill.

Office of the Legislative Fiscal Analyst